



Dayananda Sagar College of Dental Sciences
Shavige Malleshwara Hills, Kumaraswamy Layout, Bengaluru

RESOURCE MOBILIZATION POLICY DOCUMENT

We at, dayananda sagar college of dental sciences ensure an effective and efficient resource mobilisation and optimal utilisation of resources based on the policy document to attain the set goals. Annual budget is prepared taking into consideration all the facilities to be provided, with main focus on infrastructure development, improvising teaching-learning methodologies, better facilities for faculty and students, in addition to providing excellent patient care and service to the society. These are regularly monitored and corrective amendments implemented. All income and expenditures of the college are effectively monitored in coordination with the heads of various departments and the principal to eliminate redundancies in expenditure.

Sources of finance in running the institution are:

1. MGVP trust and the institutional management
2. Fees paid from the students
 - Tuition fees
 - Hostel fees
 - Term fees (repeater students fees)
 - Exam fees
 - Skill development fees
3. Interest on savings account and FD
4. Treatment charges collected from patients
5. Funds received from government and non-government organizations
6. Research funds and grants
7. Alumni contribution
8. Organising self-financing and certification courses
9. Registration fees collected from FDP, CDE programmes and workshops
10. Funds obtained for organizing community dental programs
11. Contribution from other stake holders-alumni members, general public etc
12. Income generated from shared facilities



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Resource Mobilisation is based on the annual budget estimate, which is proposed at the beginning of every financial year based on the expenses incurred in the previous year and any newer developments planned for the current year.

Institutional expenditure will take into consideration

- Capital expenditure for infrastructure development, maintenance and repair
- Expenditure for procuring latest dental equipment's and materials
- Up-gradation of library, lab facilities, classrooms, hostel, canteen, sports facilities
- Funds required for conducting extracurricular activities -sports and cultural programmes
- Expenditure on inspections and accreditations
- Funds required for conducting dental camps, oral health awareness programmes
- Expenditure for conducting CDE programmes, conferences and hands-on workshops
- Payment of salary to teaching and non-teaching staff, providing incentives and leaves for conducting research work, scientific paper publications, organising and attending CDE programmes, conferences, faculty development/professional development programmes
- Funds allocated for improvising teaching-learning methodologies , career guidance and out-reach programmes for students
- Scholarships provided for deserving students
- Provide Employer Provident fund (EPF) and Employee State Insurance (ESI) benefits
- Funds for NSS, extension and out-reach programmes
- Expenses incurred in maintaining college premises
- With all these , our institution aims to provide world class oral health education facilities to our students and holistic patient care.


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Dayananda Sagar College of Dental Sciences
Kumaraswamy Layout, Bengaluru



**DAYANANDA SAGAR COLLEGE OF DENTAL
SCIENCES**

**Shavige Malleshwara Hills, Kumaraswamy Layout
Bengaluru 560078**

**MINUTES OF MEETING OF THE GOVERNING
COUNCIL**

2018-19



DAYANANDA SAGAR COLLEGE OF DENTAL SCIENCES

Shavige Malleshwara Hills, Kumaraswamy Layout

Bengaluru 560078

GOVERNING COUNCIL MEETING

AGENDA

DATE: 17-07-2018

TIME: 11.00 AM

VENUE BOARD ROOM, HERITAGE BUILDING, DSI

Item No's	Points
1.	Confirmation of minutes of meeting held on 12 th December 2017
2.	Revision of Vision and Mission
3.	Approval of E-governance, resource mobilization and utilization policy document
4.	Approval of policy documents/roles and responsibilities of various committees
5.	Confirmation of minutes of meeting of Academic Advisory Council meeting held for the academic year 2017-18
6.	MoU and collaborative activities for the academic year 2017-18
7.	Continuation of recognition of UG and PG courses
8.	Approval of RGUHS continuation of affiliation.
9.	Recognition of MDS in Public Health Dentistry
10.	Audited statement 2017-18
11.	Budget for the year 2018-19
12.	List of faculty appointed and resigned
13.	Students admitted during academic year 2017-18
14.	Departmental activities - IDM/CDE/seminars/workshops/faculty developmental programme(FDP)/conference - organized
15.	Departmental activities - IDM/CDE/seminars/workshops/faculty developmental programme(FDP)/conference – attended

16.	Academic performance of students
17.	Research papers presented
18.	Presentation of annual report

Proceedings Of The Governing Council Meeting Held On 17th July 2018

Members Present :

1.	Dr. D. Hemachandra Sagar, MBBS, MS,	Chairman
2.	Dr. D. Premachandra Sagar, MBBS	Vice-Chairman
3.	Sri Galiswamy B. A. Educationist	Secretary MGVPT
4.	Ms. Tintisha H Sagar	Member
5.	Mr. Rohan P Sagar	Member
6.	Sri Chandrashekar Raju Educationist	Member
7.	Rajiv Gandhi University of Health Sciences nominee	Not nominated by the university
8.	Dr. Hemanth. M MDS, Ph.D Principal DSCDS	Ex-Officio-Member Secretary
9.	Dr Roopa. R. Nadig MDS Dean DSCDS	Member

The Member Secretary welcomed the members present and requested the Chairman to conduct the proceedings. In his opening remarks, Chairman welcomed the members and the Member Secretary was asked to brief the members considering each agenda points. Some of the major observations made by the members during the discussions are enumerated in the succeeding paragraphs.

Agenda 1 - Confirmation of minutes of meeting held on 12th December 2017

Proceedings of previous meeting held on 12th December 2017 were placed in the meeting for approval. The proceedings were discussed and governing body confirmed the same. The Member Secretary informed the council that digitization of the radiology department was completed, the process of digitization of patient records has commenced with C-STONE technologies. Member Secretary also informed that 23 committees have been formed for decentralization, organize and monitor various activities. Member secretary also informed that Rs 1 crore supplementary budget for infrastructure augmentation has been utilized for the purchase of state of art-mobile dental unit and purchase of various major equipment.

Agenda 2- Revision of Vision and Mission of the College

Member Secretary informed that as the vision and mission had not been revised for quite a few years. The draft of the revised vision and mission document was placed before the council for approval. The council discussed and ratified the document for implementation.

Agenda 3 – Approval of E-governance, resource mobilization and utilization policy document.

The member Secretary placed before the council the draft of the E-governance, resource mobilization and utilization policy document. The council discussed and ratified the same.

Agenda 4 - Approval of policy documents/Roles and responsibilities of various committees

Member secretary informed the council that policy document was prepared and roles and responsibilities were defined for Academic Advisory Council, Alumni Coordination Committee, Institutional Review Board, Anti-Ragging Committee, A-V Photography Committee, Career Guidance and Placement Committee, DSCDS Code of Conduct Professional Ethics and Disciplinary Committee, Empanelment Committee, Facility

Management Committee, Feedback Committee, Hospital Infection Control Committee, Hostel Committee, Staff Welfare Committee, Internal Complaints Committee, Library Advisory Committee, Soft Skill Development Committee, Student Support welfare & Grievance Redressal Committee, Sports Committee, Cultural Committee, Purchase Committee, Interdepartmental Meeting Committee, Students Council and NSS Committee was placed for perusal of the council and approval. The council appreciated the amount of work that had gone into the preparation of policy document and the same was approved.

Agenda 5 - Confirmation of minutes of Academic Advisory Council meeting held for the academic year 17-18

Member Secretary informed about the proceedings of Academic Advisory Council for the academic year 2017-18 and the same was approved.

Agenda 6 – MoU and collaborative activities for the academic year 17-18

Member Secretary informed the members that dental college has got into 3 collaborative activities and MoU's. Members noted and appreciated.

Agenda 7 – Continuation of recognition of UG and PG courses

Member Secretary informed the members that DCI periodic inspection was held on May 2018 for continuation of recognition of UG and PG courses. The inspection went on smoothly with no compliance.

Agenda 8 - Approval of RGUHS continuation of affiliation.

Member Secretary informed the members that RGUHS-LIC inspection was held on 07/03/2018 and approval has been given by the university for the year 2018-19

Agenda 9 - Recognition of MDS in Public Health Dentistry

Member Secretary informed the members that recognition for MDS course in Public Health Dentistry was obtained from DCI. The members congratulated the principal and dean.

Agenda 10 – Audited statement 2017-18

Audited statement for the year 2017-18 was placed for perusal and information. Members noted and there were no specific comments

Agenda 11– Budget for the year 2018-19

Budget proposal for the year 2018-19 duly approved by the management was noted and ratified.

Agenda 12 – List of faculty appointed and resigned

The principal informed the members that in the last 12 months 16 faculty were appointed at various levels while 11 faculty resigned. The new appointments were ratified by the council.

Agenda 13 - Students admitted during academic year 2017-18

Members noted the number of students admitted during the academic year 2017-18

Agenda 14 - Departmental activities seminars/ workshops/ symposium/ faculty developmental programme(FDP) organised

The details of IDM/Seminars/ Workshop/ Guest Lectures/ Faculty Development Program organized by various departments in the last one year were presented. The members noted with appreciation.

Year	2017-2018
Number of programs conducted	28

Agenda 15 - Departmental activities seminars/ workshops/ symposium/ faculty developmental programme(FDP)- attended

The details of the Seminars/ Workshop/ Guest Lectures/ Faculty Development Program attended by various faculties during the last one year were noted by the members.

Year	2017-2018
Number of teachers attended	74

Agenda 16 – Academic performance of students

Member Secretary presented the academic performance of students with regard to ranks/distinctions for both BDS and MDS and also UG and PG awards won during the year 2017-18.

Agenda 17 - Research papers presented

Principal informed the members regarding the Research Papers Presented by various faculties department wise as given below:

SL NO	DEPARTMENT	JOURNAL PUBLICATIONS	SCIENTIFIC PRESENTATIONS
1.	Oral Medicine and Radiology	12	2
2.	Public Health Dentistry	9	10
3.	Oral and Maxillofacial Surgery	5	2
4.	Conservative Dentistry and Endodontics	15	0
5.	Prosthodontics Crown and Bridge	8	0
6.	Paediatric and Preventive Dentistry	0	0
7.	Periodontics	9	3
8.	Orthodontics and Dentofacial Orthopaedics	3	1
9.	Oral Pathology	6	5

Agenda 18 – Presentation of the annual report

Member Secretary presented the annual report for the year 2017-18 which was approved by the council.

The Meeting concluded with vote of thanks to the chair.


DR. HEMANTH M
MEMBER SECRETARY

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